



McARTHUR RIVER MINE
COMMUNITY BENEFITS TRUST



ANNUAL REVIEW 2023

28 November 2023

Cover Image: Malandarri Festival 2023

Executive Summary

In 2023 the MRM Community Benefits Trust marked its sixteenth year of operation. Programs supported by the Trust in the 2022-23 financial year has seen the approval of **12 new grants valued at \$407,263.00**. The grant programs have supported all of the six focus areas of the Trust (Education, Environment, Enterprise and Job Creation, Health, Social and Community Development, and Culture and Art).

Project or Program	Grant recipient	Focus area	Value (ex GST)	Description
Cuts for Clans	Mungoorbada Aboriginal Corporation	Social and Community Development	\$9,963.00	Providing hair cuts and hair styling to Borroloola and Robinson River communities.
Microenterprise Development Support to Borroloola and surrounding areas	Many Rivers Microfinance	Enterprise and Job Creation	\$76,000.00	Assisting local businesses and entrepreneurs with business development support and mentoring through Many Rivers.
Christmas Celebrations	MAWA	Social and Community Development	\$6,000.00	Support for a Borroloola Christmas lights competition, including prizes and activities, and hosting a Christmas in July party for the community.
Back Roads Bush Tracks	MAWA	Health	\$9,600.00	Continuation of the bike riding program for young people in Borroloola. Support to purchase new bikes and equipment to fix bikes.
Early Years Christmas Party	Mabunji Aboriginal Resource Indigenous Corporation	Education	\$1,200.00	Funding to provide food and gifts for the Borroloola Early Years Services Network Christmas Party.
Women's House Opening	Borroloola Health Clinic	Health	\$4,500.00	Supporting the opening of the Women's House in Borroloola which provides a safe space for women's health.
Seven Emu Infrastructure	Jarrdimba Bayamuku Aboriginal Corporation	Enterprise and Job Creation	\$10,000.00	Building of shed infrastructure to support the Seven Emu Station young people programs and bush medicine
Accessibility and Maintenance	Waralungku Arts Centre	Culture and Art	\$55,000.00	Supporting essential upgrades and improvements to the Waralungku Arts Centre to ensure accessibility of the centre and improve the appearance of the centre by painting the facade.
Jimblah Program	Borroloola School	Education	\$15,000.00	Jimblah will come to the school to conduct music/singing workshops with the students
Two Way Learning	Borroloola School	Education	\$110,000.00	Support for the school's Two Way Learning program, which includes hosting Family Fun Days and supporting the STEM

Project or Program	Grant recipient	Focus area	Value (ex GST)	Description
				program, to improve student engagement and build cultural identity, and undertaking art projects and other activities to support education.
After School Program	John Moriarty Foundation	Education	\$90,000.00	Supporting opportunities for kids to enjoy after school activities, school holiday programs, as well as competition matches in Katherine and Darwin through the JMF Program.
Canberra Excursion	Borrooloola School	Education	\$20,000.00	Supporting the Borrooloola school to send students to Canberra for an excursion
Total			\$407,263.00	

In addition to these projects, during the reporting period the Trust worked on internally led projects that bring immediate and longer-term benefit to the region that sit outside the grants program. These CBT-led projects include:

Project	Investment in 2022-23 FY
Youth and Community Program	nil
Academic Assistance Bursary	\$ 3,000.00
CBT Development	\$ 193,705.70.00
Borrooloola Signage Strategy	nil

For further information on CBT led projects see Appendix 2.

The Trust Board met five times during the year in addition to the Annual General Meeting for the previous financial year, held in November 2022.

In the 16 years to 30 June 2023, the Trust has committed over \$19 million (ex GST) to 155 grant projects. The supported programs have reached across the entire Gulf region targeted by the Trust. While the majority has centred around the town of Borrooloola, programs have also supported the communities of the Sir Edward Pellew Islands, Limmen National Park, King Ash Bay and Robinson River. Significantly, the benefits of these programs have also been shared among the four local Indigenous language groups that are represented on the Trust board - Gudanji, Marra, Yanyuwa and Garrwa - and their representative organisations.

This Annual Review provides a summary of the Trust's activities during the **2022-23 financial year** and its financial position.

The Special Purpose Financial Report prepared by Trust accountant, Deloitte, and audited by TDH Accountants is summarised in this document. The financial position of the Trust is summarised as follows:

- **A surplus of \$1,117,740 to the year ending 30 June 2023**
- **operating costs at 16.8% of total revenue**
- **cash and bank balances of \$8,011,879** enabling the Trust to consider supporting major projects, honour commitments already approved and continue to allocate a high percentage of annual revenue to grant funding.

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1. MRM Community Benefits Trust Overview

On 4 July 2007, McArthur River Mining (MRM) and the Northern Territory Government (NTG) entered into an agreement to establish the MRM Community Benefits Trust (the Trust) as a vehicle for delivering social and economic benefits to the Borroloola regional community.

Objectives

The Trust aims to:

- Facilitate ongoing sustainable development of the community and the region including community capacity building and local business enterprise development
- Build infrastructure within the community to a level that will facilitate the creation of local jobs, diversity of new enterprise, beneficial social activity and improved health outcomes
- Enhance the positive social and economic impact of MRM's mining operations on the community and the region as far as is reasonably practical
- Create jobs and training opportunities.

Commitments

The Trust is committed to supporting:

1. Employment, training and enterprise development generated both through MRM's mining operations and in the wider Borroloola economy including:
 - a. Fulfilling MRM's target to achieve 20% workforce participation by Indigenous people
 - b. The commitment to generate and support the establishment of one new local business per annum to supply a product or service to the mine
2. A community-based package of social and economic programs, benefiting: enterprise and job creation; environment; education; social and community development; health; culture and art.

Charitable Purpose

The charitable purpose of the Trust is to provide:

- Grants, scholarships, bursaries and other assistance for education, vocational training and enterprise development
- Grants and other assistance for community infrastructure and community development, including the promotion of initiatives in the areas of health, law, arts, sport and culture.

This Report

This report covers the operations of the Trust for the financial year ending 30 June 2023.

As required under the Trust Deed, this Annual Review includes:

- A summary of the Trust's activities
- The financial position of the Trust
- Details of the distributions made by the Trustee during the financial year and the projects to which the distributions relate
- Impact on regional development, new jobs and community infrastructure.

Please note:

- All dollar values for grants committed are quoted excluding GST.
- All reporting is on a financial year basis with this report and its financials relevant to the year ending 30 June 2023.

2. Trustee Board

Directors

The Trustee Board comprised fourteen Directors (as at 30 June 2023) whose roles are to manage the Trustee Company's business and affairs, authorise payments and appoint and oversee the supporting officers. The Board members during the 2022-23 financial year were as follows.

Trustee Directors, 2023-23

Constitutional requirement	Director	Changes
Two Directors nominated by MRM, including one independent	Matt O'Neill COO of Zinc Assets, Glencore	Samuel Strohmayer replaced Matt O'Neill in February 2023
	Samuel Strohmayer COO of Zinc Assets, Glencore	
	Michael Burgess Independent Director	
Two Directors nominated by the Northern Territory Government, including one independent	Toni Tapp Coutts Independent Director	Resigned March 2023
	Jake Quinlivan Regional Executive Director, Big Rivers Region, Department of Chief Minister	
Two Directors elected by Community Members	Stan Allen	Resigned November 2022
	Marlene Karkadoo	Appointed September 2022
Eight Directors representing Indigenous Members	Noel Dixon Corrine Coombes Garrwa Traditional Owner	Corrine Appointed September 2022
	Samuel Evans Emily Evans Marra Traditional Owner	Emily Appointed September 2022
	David Harvey Elizabeth Gillett Yanyuwa Traditional Owner	Elizabeth Appointed September 2022
	Alan Baker Nikita Baker Gudanji representative	Nikita Appointed September 2022

The eight Directors representing Indigenous Members are nominated annually by the Board of MAWA as the representative body for the four language groups within the region. A proxy Director has also been nominated for Marra (Warren Timothy) and Yanyuwa (Keith Rory).

New Legal Framework (from July 2022)

In July 2022, following a process of legal framework review, the board adopted a new legal framework, expanding the number of local Indigenous members from four to eight with the inclusion of new female Directors for all four clan groups and a female community representative. This new structure will be reflected in the Annual Review reporting from 2023.

Allocations and Investment Committee (AIC)

The functions of the Allocations and Investment Committee (AIC), as described in the Trust Deed has been integrated into the board.

The board resolved to integrate the Allocations and Investment Committee functions within the Board meetings which provides efficiencies to board members.

In 2018, Project Officers developed a two-stage process for grants:

- Stage 1 - Simple 2-page EOI presented to full board, for input and suggestions, if supported progress to full application
- Stage 2 - Full Application (NB if a project is well considered and realised it can proceed straight to stage 2 Full Application)

Board Meetings

A quorum for a meeting of Directors is five, with at least two of the Directors forming the quorum having been nominated by each of the Foundation Members. The Board met five times in the 2022-23 financial year.

Attendance at Board Meetings, 2022-23

Director	6 July 2022	7 September 2022	23 November 2022	5 April 2023	21 June 2023	Total meetings
Matthew O'Neill	✓	✓	✓P			3
Sam Strohmayer				✓	✓	2
Mike Burgess	✓	✓	✓	✓	✓	5
Jake Quinlivan	✓P	✓	✓	✓P	✓	5
Toni Tapp Coutts	✓	✓				2
Stan Allen		✓	✓			2
Alan Baker	✓	✓	✓		✓	4
Samuel Evans		✓				1
David Harvey	✓					1
Noel Dixon		✓			✓	2
Emily Evans		✓	✓	✓		3
Elizabeth Gillett		✓	✓	✓		3
Nikita Baker		✓	✓		✓	3
Corrine Coombes		✓	✓	✓		3
Marlene Karkadoo		✓	✓	✓	✓	4
<i>Total attending</i>	<i>6</i>	<i>13</i>	<i>10</i>	<i>7</i>	<i>7</i>	

	Term of engagement as Director
✓	In attendance
✓P	Proxy in attendance

All meetings in 2022-23 had a quorum ensuring agenda items were able to be ratified at each meeting.

3. Trust Activities

2022-2023 Operations

Project Officer

Plan C acted as the Community Benefits Trust Project Officers for the 2022-23 financial year.

Marketing

In 2017, the Board launched a dedicated website: www.mrmcommunitytrust.com. This site continues to be used, and the site is continually updated to ensure it is maintained and up to date.

The McArthur River Mine Community Benefits Trust Facebook page at the end of June 2023 had 868 followers, an increase of 126 followers from the previous year. In the 2022-23 financial year, the Facebook page was continually monitored and updated with many posts being uploaded to keep people informed through social media. The Project Officers also monitor social media for mentions, tags and shout outs to the Trust and reshare to the page.

Consultation

Project Officers visited Borroloola five times during the 2022-23 reporting period to conduct engagement. Further consultation was conducted remotely via email, MS Teams or telephone. All engagements are recorded quarterly in the Project Officer Report prepared for the Board Meetings.

Financial Reporting

Deloitte together with Board Members and Project Officers have continued their work in improving financial reporting, ensuring clear reports are provided quarterly.

Strategic Planning

The 2022-2025 Three-Year Plan was drafted based on review of the previous plan, community and stakeholder engagement, and review of other relevant documents. The Three Year Plan was adopted at the November 2022 Board Meeting. The Three-Year Plan will be supported by the Annual Priorities, which will be prepared every 12 months to identify the projects and activities the Trust want to focus on.

4. Grants

Ongoing Programs

Programs approved and contracted in prior years that continued to be active during the 2022-23 financial year, and where unexpended, committed funds remained on these investments totalled \$1,742,187 including GST (see table below).

Unexpended Committed Funds per Funding Category, as at 30 June 2023

Category	Amount (including GST)
Culture and Art	\$47,000
Health	-
Education	\$215,297
Enterprise and Job Creation	\$180,700
Environment	\$94,190
Social and Community Development	\$1,205,000
TOTAL (including GST)	\$1,742,187

Grants - New Programs

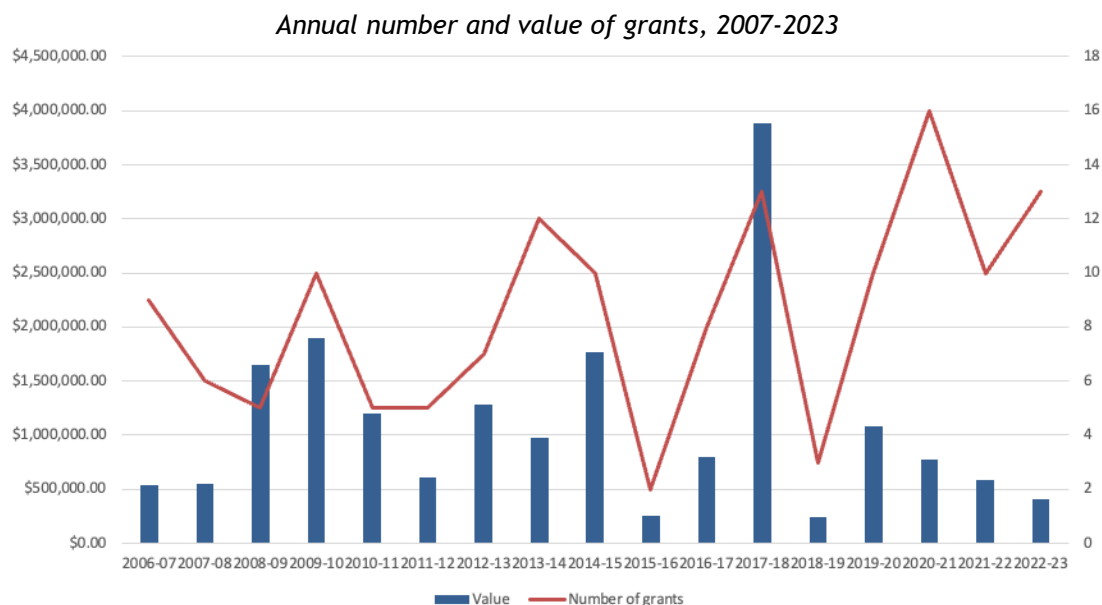
Submission outcomes

A total of 26 Full Applications were received and reviewed by the Board during the 2022-23 financial year. Of these, 17 were approved and 12 executed prior to 30 June 2023.

Allocation against Focus Areas

Annual Investment

During the 2022-23 financial year, the number of grants approved was around average, however the value of the grants was lower than average. As previously indicated, 12 grants were executed with a total commitment of \$407,263.00 (ex GST). As shown in the graph below, there is typically wide variation from year to year due to variables such as the capacity of local organisations, size and scale of projects, recent covid-19 pandemic, time lags between project development, approval and delivery, CBT priorities, and the influence of major projects.



The new grants approved in July 2022 - June 2023 covered five of the six focus areas of the Trust and are divided as follows.

New Grants by Focus Area and Value, 2022-23

Focus areas	No. grants	Total grant value (ex GST)	% of total
Enterprise and Job Creation	2	\$86,000	21.12%
Education	5	\$236,200	57.95%
Environment	0	\$0	0%
Health	2	\$14,100	3.46%
Culture and Art	1	\$55,000	13.5%
Social and Community Development	2	\$15,963	3.92%
Total	12	\$407,263.00	100.0

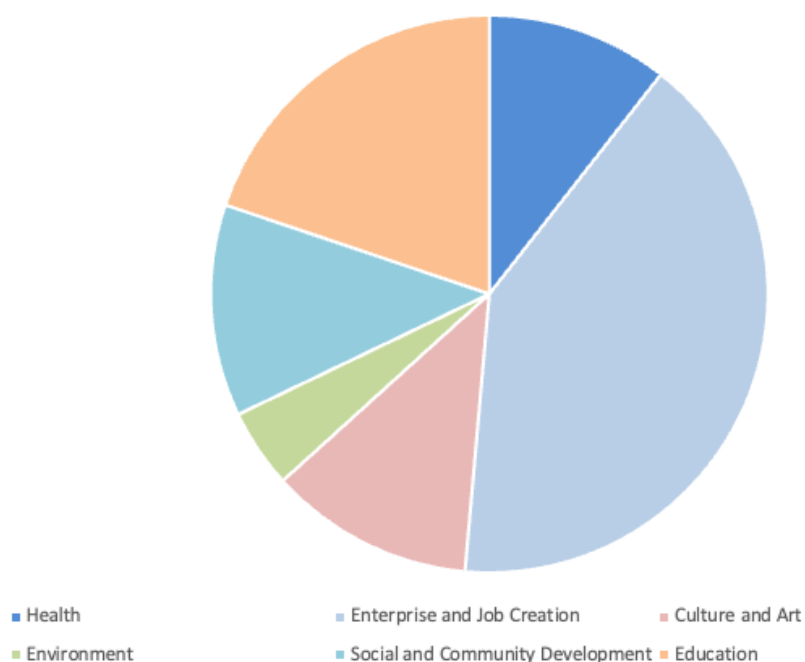
Trust History

The 2022-23 results bring the total number of grants executed since the formation of the Trust to 147 and the total value committed to \$18.1 million (ex GST). The allocation of all executed grants since the establishment of the Trust is demonstrated below.

Grants by Focus Area and Value, 2007-2023

Focus area	No. of grants	Value of grants (ex GST)	% of total value
Enterprise and Job Creation	34	\$7,426,670.77	39.55
Education	34	\$3,606,807.27	19.21
Environment	6	\$832,928.00	4.44
Health	23	\$1,922,301.75	10.24
Culture and Art	31	\$2,165,223.38	11.53
Social and Community Development	19	\$2,235,349.90	11.90
Total	147	\$18,189,281.07	100.0

Grants as a Percentage of Total Commitments, 2007 - 2023



CBT-led Projects

In addition to its ongoing grants program, a number of CBT-led projects and programs are funded by the Trust. These projects and programs are identified through community engagement and often fill the gaps where grant investments are not meeting community needs and aspirations. These projects bring immediate and longer-term benefit to the region. These CBT-led projects include:

- Youth and Community Program
- Academic Assistance Bursary
- CBT Development
- Borroloola Signage Strategy

5. Financial Report

Financial Indicators

The Special Purpose Financial Report for the year ended 30 June 2023 was prepared by Deloitte, independently audited TDH Chartered Accountants and approved by the Trust Board at the Annual General Meeting on 22 November 2023.

Commentary on the key financial indicators is summarised as follows.

Key financial indicators, as at 30 June 2023

	2023	2022
Revenue	\$1,388,300.00	1,370,130.00
Funding expenditure	\$415,488.00	\$385,584.00
Operating expenses	\$233,873.00	\$269,693.00
Surplus for the year	\$1,117,740.00	\$565,738.00
Cash and Cash Equivalents	\$8,011,879.00	\$7,367,772.00
Accumulated surplus	\$9,348,686.00	\$8,230,946.00

Revenue

The sole source of income for the Trust was the annual donation by McArthur River Mining Pty Ltd. All contributions by MRM are in line with compliance requirements.

Surplus

The 2022/2023 year saw a surplus of \$1,117,740.00. This is significantly more than the previous year and can be attributed to increased returns on investments and no major grant contributions or CBT-led payments.

Investment Income

Investment income was up from \$109,368 in 2022 to \$242,100 in 2023.

Funding Expenditure

The value of funding payments made this year was slightly more than the previous year, (\$415,488 in 2023 compared to \$385,584 in 2022).

Operating Expenses

There was a decrease in operating expenses, \$233,873 in 2023 compared to \$269,693 in 2022. There has been ongoing expenditure for consultants/specialists to progress development of CBT led projects, in particular the CBT Development.

Cash and Cash Equivalents

The Cash and Cash Equivalent increased from \$7,367,772 in 2022 to \$ 8,011,879 in 2023. The unexpended committed funds for 2023 was \$1,742,187.

The cash position of the Trust places it in a strong financial position to consider supporting major projects, honour investments already approved and continue to allocate a high percentage of annual revenue to grant funding.

Financial and Non-Financial Contributions

The operating expenses of the Trust have been able to be sustained at a low percentage of revenue due to the contributions of MRM in providing management services for the Trust. The Project Officer role is performed by a consultancy appointed and paid by MRM who also perform the Secretariat function. The total contribution by MRM outside of annual contribution to support operations during 2022/2023 was valued at \$343,840 ex GST.

Management services provided by Plan C as Project Officers and Deloitte (finance)

Project Officer & Secretariat	Deloitte (finance)
<ul style="list-style-type: none"> • Grant management - submissions, contracts, reporting, monitoring • Community consultation and engagement • New program/project development • Database management - grants, stakeholders • Information management - submissions, reports, studies, photographs • Administrative support for all Board meetings • Correspondence • Tracking Board activities and clarifying issues on request • Data and information management • Management of CBT-led Projects 	<ul style="list-style-type: none"> • Governance of the Trust - statutory returns and financial reports • Financial and investment management

Distributions

There were a number of previously executed projects ongoing during the reporting period, and new projects executed in 2022-23. A summary of the distributions made to grant recipients during the 2022-23 financial year is provided in the following table.

Distribution of grant funding, 1 July 2022 - 30 June 2023

Financial Year approved	Program	Grant recipient	Focus area	Distribution (incl. GST)
2020	Mabunji Fauna Survey Gulf Islands	Mabunji Aboriginal Resource Indigenous Corporation	Environment	\$33,000
2021	Flinders University - Jakarda wuka (Too many stories)	Flinders University	Art and Culture	\$5,500
2021	Monash University Duwarrawujara	Monash University	Art and Culture	\$18,056
2021	Remote Arts and Culture Program Borroloola Region	Artback NT	Art and Culture	\$137,500
2021	JMF Competition Matches (Katherine Soccer Excursions)	Moriarty Foundation	Education	\$5,500
2021	JMF Scholarship Program 2021-23	Moriarty Foundation	Education	\$40,150
2021	Women's Legal Representation and Education	Katherine Women's Information and Legal Service	Social Community and Development	\$13,156

Financial Year approved	Program	Grant recipient	Focus area	Distribution (incl. GST)
2022	Funding to Markets and Promotional Events	Mabunji Aboriginal Resource Indigenous Corporation	Art and Culture	\$17,578
2022	Grounds Maintenance Equipment for Waralungku Art Centre	Mabunji Aboriginal Resource Indigenous Corporation	Art and Culture	\$1,100
2022	Borroloola School - Two Way Learning 2022-23	Borroloola School Council	Education	\$22,000
2022	Borroloola School Breakfast Program 2024	Borroloola School Council	Education	\$33,000
2022	RGRC Vet Program	Roper Gulf Regional Council.	Health	\$44,000
2022	NAIDOC	Mawurli and Wirriwangkuma Aboriginal Corp (MAWA)	Social Community and Development	\$11,000
2022	Scrap Metal Clean Up	Mawurli and Wirriwangkuma Aboriginal Corp (MAWA)	Social Community and Development	\$5,500
2022	Territory Day Fireworks Display	Borroloola Gulf Show Society	Social Community and Development	\$16,550
2023	Upgrade to Waralungku Art Centre	Mabunji Aboriginal Resource Indigenous Corporation	Art and Culture	\$60,500
2023	Arts NT Music Program Borroloola	Artback NT	Education	\$15,499
2023	Borroloola School - Excursion 2023	Borroloola School Council	Education	\$22,000
2023	Borroloola School - Two Way Learning 2023-25	Borroloola School Council	Education	\$58,386
2023	JMF - Out of School Hours Engagement Programs	Moriarty Foundation	Education	\$44,000
2023	Bush Medicine Shed - Seven Emu Infrastructure	Jarrdimba Bayamuku Aboriginal Corporation	Enterprise and Job Creation	\$8,250
2023	Opening of Women's Health House	Department of Health	Health	\$4,950
2023	Christmas Lights 2022	Mawurli and Wirriwangkuma Aboriginal Corp (MAWA)	Social Community and Development	\$6,600
2023	Mabunji Early Years Christmas Party	Mabunji Aboriginal Resource Indigenous Corporation	Social Community and Development	\$1,320
2023	Mungoorbada Cuts for Clans	Mungoorbada Aboriginal Corporation	Social Community and Development	\$10,959

6. Outcomes Based Checklist

Key Performance Measures

The following key performance measures have been identified through the various Trust documents in relation to reporting responsibilities. These indicators will be used to measure the performance of the MRM Community Benefits Trust.

Area	Measures	Status
Governance	Compliance obligations met for MRM investment	✓
	Obligations for reporting met	✓
	Obligations for consultation met	✓
Investment	Percentage of available funds committed (i.e. MRM annual contribution) to grant programs and CBT-led development as directed by Board >85%	✓
	Percentage of funding spent on administration costs <5%	✓
	Spread of grant funding across the region	→
	Performance against priorities and needs	✓
Project outcomes	Outcomes of grant investments based on project reports	✓

Legend:

- ✓ Delivered
- X Not progressed
- Work continuing

Action Against Priorities

The *Community Benefits Trust Three Year Plan (2022 - 2025)* sets out preferences arising from both community consultation and the Board's strategic workshop held annually. In addition, the Trust Agreement sets out commitments for the life of the Trust.

Priorities are summarised in the following table along with a brief commentary on the status of action taken during 2021-22. Overall, it demonstrates that the Trust is continuing to act in line with the preferred needs of the community and its overarching objectives.

Focus areas and Commitments	Priorities	Status	Action taken
Culture and Art	<ul style="list-style-type: none"> Maintain and improve arts and cultural events 	→	<ul style="list-style-type: none"> The Trust continues to support projects in the area of Culture and Art, with one project currently active in this category. These projects focus on cultural awareness and promotion, economic development for the artists, storytelling, creativity, collaboration, and providing activities and professional development opportunities. Supporting research and publications on culture
Social & Community Development	<ul style="list-style-type: none"> Youth Services and Activities 	→	<ul style="list-style-type: none"> Commitment to the Youth and Community Program Ongoing development and upgrades by Roper Gulf Regional Council to facilities and infrastructure Bike riding activities established in Robinson River and Borroloola CBT-led Development commitment to include men's space and multiuse community space Supporting events for the community, such as NAIDOC and Christmas Supporting major infrastructure projects that provide benefit to the community
	<ul style="list-style-type: none"> Men's Space and business 	→	
	<ul style="list-style-type: none"> Sport and recreation activities 	→	
	<ul style="list-style-type: none"> A multiuse community hub 	→	
Education		→	<ul style="list-style-type: none"> Ongoing support for education programs, including Two Way Learning and Breakfast Program, as well as activities for young people through MAWA and JMF
Enterprise & Job Creation		→	<ul style="list-style-type: none"> Progressing land development opportunities to promote economic development Supporting programs that create employment opportunities for local people
Environment		→	<ul style="list-style-type: none"> Fauna Surveys on the islands Supporting the sea rangers
Health		→	<ul style="list-style-type: none"> Supporting the RGRC Vet Program Supporting the Borroloola Health Clinic

Legend:

- ✓ Delivered
- X Not progressed
- Work continuing

Appendix 1: All Full Applications July 2022 - June 2023

Project or Program	Grant recipient	Focus area	Value (ex GST)	Status at 30 June 2023	Summary
Broke N Spanners	MAWA	Enterprise and Job Creation	\$26,200	Project rescinded	Engage people interested in mechanical and electrical automotive repairs and small engine repairs to provide this service to the community. This will provide general vehicle repairs, as well as an opportunity for young people to learn some basic mechanical skills.
Back Roads Bush Tracks	MAWA	Health	\$9,600	Executed	Continuation of the bike riding program for young people in Borroloola. Support to purchase new bikes and equipment to fix bikes.
Microenterprise Development Support to Borroloola and surrounding areas	Many Rivers Microfinance		\$76,000	Project on hold	Assisting local businesses and entrepreneurs with business development support and mentoring through Many Rivers.
Bicycle Stunts and Riding Workshops	MAWA	Health	\$7,600	Not supported	Invite bicycle stunt man Borys Zagrocki to Borroloola to conduct a riding workshop with the kids who participate in the Back Roads Bush Tracks Bike Program and other interested people in the community.
Bush Court and Community Space	MAWA	Social and Community Development	\$145,200	Not supported	New community space / facility to be used for more events, meetings and activities in Borroloola.
Job Ready Program - Trade Training Centre	Borroloola School	Education	\$55,000	Not supported	The Job Ready Program is a life skills and work-ready program which specifically focuses on assisting students to develop the capacity to transition from high school towards sustainable long-term employment and a future career.
Upskilling for Future	Mabunji Aboriginal Resource Indigenous Corporation	Education	\$158,770.67	Not supported	Support the costs associated with nominal cost of training, enrolments, transport, accommodation and meal allowance.
Yanyuwa Town Square	Mabunji Aboriginal Resource Indigenous Corporation	Social and Community Development	\$152,210.30	Not supported	Pilot project to develop a bough shed in the Yanyula Town Camp, to act as a 'town hall' space for members of the town camp to meet, discuss and negotiate all manner of matters. This will be a simple free standing structure with insulated roofing and concrete floor.
Christmas Lights 2022	MAWA	Social and Community Development	\$6,000	Executed	Support for a Borroloola Christmas lights competition, including prizes and activities.
Accessibility and Maintenance	Waralungku Arts Centre	Culture and Art	\$55,000.00	Executed	Supporting essential upgrades and improvements to the Waralungku Arts Centre to ensure accessibility of the centre and improve the appearance of the centre by painting the facade.

Project or Program	Grant recipient	Focus area	Value (ex GST)	Status at 30 June 2023	Summary
Remote Arts and Culture Program - variation request	Artback NT	Culture and Art	\$50,000	Executed	Seeking additional funding of \$50,000 from the Trust so as to successfully produce this planned program. Trust committed \$25,000.
Two Way Learning Program 2023-2025	Borroloola School	Education	\$110,000.00	Executed	Support for the school's Two Way Learning program, which includes hosting Family Fun Days and supporting the STEM program, to improve student engagement and build cultural identity, and undertaking art projects and other activities to support education.
Jimblah Music Program	Borroloola School	Education	\$15,000.00	Executed	Jimblah will come to the school to conduct music/singing workshops with the students
After School Program	John Moriarty Foundation	Health	\$90,000.00	Executed	Supporting opportunities for kids to enjoy after school activities, school holiday programs, as well as competition matches in Katherine and Darwin through the JMF Program.
Rodeo Facilities Upgrades	Borroloola Amateur Race Club	Social and Community Development	\$60,339.58	Approved - not executed	Seeking funding to replace rodeo arena posts and rails for safety, repair rodeo backyards and holding pens, renovate ablution block to add more toilets and run power. These are for band-aid repairs to enable a safer event for this year - however more repairs and improvements are required in the long term.
Borroloola Medicine Adherence Video	Dragon Claw Charity	Health	\$44,500	Withdrawn	Creation of 3-4 minute videos on key local health issues that have been identified through engagement.
Community Activities for Adults	Borroloola School	Social and Community Development	\$20,000	Approved - not executed	The school is offering to facilitate an after school social interaction program for Adults in the community. The program focuses on Health, Arts, and social interaction for improved wellbeing.
Markets and Events 2023	Waralungku Arts	Culture and Art	\$30,000	Approved - not executed	Waralungku Arts Centre would like to increase sales and improve brand awareness by increasing the exposure of the arts centre and artist through attending various events throughout the year. This includes the Darwin Aboriginal Art Fair 2023, Barunga Festival, Tactile Arts Christmas Market (December), GYRACC Markets, and Tactile Arts Dragonfly Market (May 2024).
Arts Supplies and Equipment	Waralungku Arts	Culture and Art	\$32,000	More information requested	Seeking funding to purchase additional art supplies and equipment for the arts centre to enable the increase in production of art works - paper, linen, canvases, paint supplies, gazebo for stalls. The additional supplies will also help with workshops in Robinson River and other local workshops with the school etc.
Indigenous Knowledge Trailer	Mabunji Aboriginal Resource Indigenous Corporation	Education	\$30,000	Approved - not executed	Purchase of trailer to support men's, women's and Learning on Country camps with the Rangers. The trailer will be custom designed and fit for purpose. The trailer will enable more camps to be held and be more easily managed.
Virtual Reality Exhibition Waralungku Arts Centre	GYRACC	Culture and Art	\$29,955.60	More information requested	Hosting of an exhibition of the arts and artists of Waralungku Arts at GYRACC in 2024. GYRACC have previously held the Four Clans

Project or Program	Grant recipient	Focus area	Value (ex GST)	Status at 30 June 2023	Summary
					exhibition. This will also include a photographic survey of the local area and community by local photographer Benjamin Warngundu Ellis.
Cuts for Clans	Mungoorbada Aboriginal Corporation	Social and Community Development	\$9,963.00	Executed - Project complete	Providing hair cuts and hair styling to Borroloola and Robinson River communities.
Canberra Excursion	Borroloola School	Education	\$20,000.00	Executed	Supporting the Borroloola school to send students to Canberra for an excursion
Women's House Opening	Borroloola Health Clinic	Health	\$4,500.00	Executed - project complete	Supporting the opening of the Women's House in Borroloola which provides a safe space for women's health.
Seven Emu Infrastructure	Jarrdimba Bayamuku Aboriginal Corporation	Enterprise and Job Creation	\$10,000.00	Executed	Building of shed infrastructure to support the Seven Emu Station young people programs and bush medicine
Early Years Christmas Party	Mabunji Aboriginal Resource Indigenous Corporation	Education	\$1,200.00	Executed - project complete	Funding to provide food and gifts for the Borroloola Early Years Services Network Christmas Party.

Appendix 2: CBT Led Developments July 2022 - July 2023

Project or Program	Focus area	Value (ex GST)	Status at 30 June 2023	Description
Academic Assistance Bursary	Education	\$153,044.49	Ongoing	Provide funding to support high school students in Borrooloola, Robinson River, Outstations and Town Camps in the purchase of essential IT equipment (computers, laptops, tablets and accompanying supplies) for school.
CBT Development	Enterprise and Job Creation	Investment to date \$707,099.00	In progress	Commitment to the development of a multi-use development at 6 Searcy Street, Borrooloola
Youth and Community Program	Social Community and Development	\$547,661 committed Nil invested 22-23 FY	In progress	Delivery of the CBT Youth and Community Program in Borrooloola and Robinson River
Borrooloola Signage Strategy	Social and Community Development	TBA	In progress	Development of town signage using the Four Clans Artwork

Appendix 3: Three Year Plan 2022-2025 Aspirations Summary







Legend:

GREEN HIGHLIGHT

a project meeting this aspiration is being/has been delivered

YELLOW HIGHLIGHT

a project meeting this aspiration is progressing/planned

Culture and Art	Social and Community Development	Education	Enterprise and job creation	Environment	Health
<ul style="list-style-type: none"> Ongoing support for the Waralungku Arts Centre Community events and activities that recognise and celebrate culture e.g. NAIDOC celebrations and Malandari Festival Ongoing support for Malandari Festival Music Program Language and Cultural Centre Traditional dancing Youth connection to culture Two Way Learning Tourism opportunities Preserving culture and recording stories with Elders Research and recording of language through various mechanisms Photo book documenting language and stories of elders Bush tucker / medicine Robinson River arts centre and artwork Culture camps 	<ul style="list-style-type: none"> CBT development providing community spaces Youth programs and activities Housing – major issue in the community Sport and recreation opportunities, particularly for young people e.g. football, softball, basketball, AFL Community events and activities that align with significant days/events Events committee Events trailer Town camp upgrades and infrastructure Tourism opportunities Playground Footpaths and other amenity improvements Rodeo grounds upgrades Showgrounds upgrades Bus service and other transport options Laundry Women's and men's spaces Community hub and meeting spaces Funeral support – mental health support Upgrades to church Infrastructure and upgrades at cemetery (funeral space) Continual and regular counselling services Utilising existing infrastructure and buildings in community for other purposes Meeting places in town camps Lights on oval 	<ul style="list-style-type: none"> Youth programs and activities – supporting young people School Breakfast Program Academic Assistance Bursary Family Fun Days – Two Way Learning - Teach young people outside the classroom on country Nutrition education and meal provision School holidays and weekend activities for young people Extra curricular activities to support school attendance Culture camps Language preservation Sport and recreation activities Apprenticeships and trade opportunities – job ready program and skills development Emergency accommodation for young people Vocational University support opportunities Community garden at Robinson River Hosting inspirational people in community 	<ul style="list-style-type: none"> Small business support Apprenticeships and trade training opportunities – job ready Mine opportunities CBT development providing job opportunities both during construction and once developed Local entrepreneur support through Many Rivers Small business opportunities Vocational workshops in hairdressing, hospitality, music, singing, dancing and make up, nails and beauty Housing to support employment Tourism opportunities Work experience 	<ul style="list-style-type: none"> More trees in the community – shade Continue supporting Sea Rangers Community clean up days Can recycling Tourism Archaeology on Marra Country Preservation of significant environmental areas Feral animal control Scrap metal clean up 	<ul style="list-style-type: none"> Continue support for health clinic Mental health support Grief counselling services Community clean up days Drug and alcohol education and awareness Shade in town Nutrition Youth education and support Covid support packages Laundry service Animal health
 Youth Strategy	 Support economic development / entrepreneurial opportunities	 Sport and recreation	 Arts, culture and community events	 Infrastructure improvements	 Academic Assistance Bursary
PRIORITIES					

